APPROVED BUDGET 2026 - 2027

Approved by Full Council - January 2026

FC08/26

Income	
Precept	109,485
Loughton Pavilion	4,500
Loughton Sports Ground - fees	3,000
Loughton Sports Ground - maintenance income	6,888
Allotment rents	1,550
Community Centre hire - GHPS	12,500
Community Centre hire - Ad Hoc	11,000
Other income (newletter adverts and interest)	1,600
General Reserves	20,819
Total income	**171,342**

Expenditure	
Staff Salaries. Clerk, Caretaker, Waste Removal Officer	70,000
GHCC; rates, utilities, waste collection, repairs	13,867
Public Water Fountain/s	2,500
Community Feedback	1,000
Art Project	3,000
Loughton Pavilion Building Maintenance	10,000
Great Holm Community Centre Building Maintenance	5,000
Loughton Sports Ground Maintenance	6,888
Landscaping fees	8,000
Dog Hygiene Bin Service	11,000
Dog Hygience Bin Management	300
Community Summer Events 2026	9,000
Parish Residents Coach Trip 2026	1,300
Summer Funday 2026	1,800
Christmas Event 2026	1,800
Newsletters / Leaflets / Communications	1,500
Weekly Drop In / Community Events	6,000
Grants	3,000
Accountancy fees	2,000
Hire of meeting spaces	250
Staff expenses	2,500
IT fee, support & website hosting	1,100
Insurance	1,881
NALC/ BMKALC & SLCC fees	1,450
Community Action Groups and community projects	1,500
Office consumables, mobiles, software, ink	1,000
Staff Training and Development	500
Allotments	1,500
Board repairs	500
Solar panel Maintenance at the Pavilion	100
Solar panels Maintenance at GHCC	100
Defibrillator Rental Charges	871
Banking fees	135
Total expenditure	**171,342**