APPROVED BUDGET (Approved under agenda item number FC214/24)
2025 - 2026

Income	
Precept	104,272
Loughton Pavilion - Grumpy Cook	9,000
Loughton Sports Ground - fees	2,700
Loughton Sports Ground - maintenance income	6,690
Allotment rents	1,450
Community Centre hire - GHPS	12,500
Community Centre hire - Ad Hoc	9,350
Other income (newletter adverts and interest)	1,600
General Reserves	31,675
Total income	**179,237**

Expenditure	
Staff Salaries. Clerk, Caretaker, Waste Removal Officer	59,000
GHCC; rates, utilities, waste collection, repairs	13,867
Loughton Pavilion maintenance	6,993
Loughton Sports Ground Fencing Maintenance	3,000
Loughton Sports Ground Maintenance	6,690
Landscaping fees	10,000
Dog Hygiene Bin Service	12,000
Dog Hygience Bin Management	500
Community Summer Events 2025	9,000
Parish Residents Coach Trip 2025	1,300
Summer Funday 2025	2,000
Christmas Event 2025	2,000
Community Engaement Sessions with over 55s	250
Newsletters / Leaflets / Communications	1,200
Weekly Drop In / Community Events	2,500
Grants	3,000
Accountancy fees	2,000
Sundry expenses	1,000
Hire of meeting spaces	500
Staff expenses	1,500
IT fees and support	1,100
Insurance	1,881
NALC/ BMKALC & SLCC fees	1,450
Community Action Groups and community projects	1,500
Office consumables, mobiles, software, ink	700
Staff Training and Development	500
Allotments	1,500
Board repairs	500
Solar panel Maintenance at the Pavilion	100
Solar panels Maintenance at GHCC	100
Defibrillator Rental Charges	871
Banking fees	135
New Website Design	1,000
Playpark Signage	600
Multi Use Games Area (MUGA)	4,000
Loughton Car Park	10,000
Loughton Pavilion Toilets	15,000
Total expenditure	**179,237**